

## ***Federation of New Zealand SeniorNet Societies Incorporated.***

### ***Budget 2008***

*All figures include GST*

Actual 2007 Budget 2008

Actual 2007 Budget 2008

#### **National Office Accounts**

Balance carried forward:		\$9,480
Subs	\$16,268	\$16,000
TelstraClear Sponsorship	\$1,184	\$1,500
Group Insurance Income	\$16,991	\$16,500
Web Page Advertising		\$3,000
Other	\$284	
<b>TOTALS:</b>		<b>\$46,480</b>

Bank Fees	\$484	\$500
Prof Services	\$5,087	\$3,500
Committee Travel	\$2,565	\$2,500
Meetings	\$1,226	\$1,250
Group Insurance	\$15,880	\$15,500
		<b>\$23,250</b>

#### **TEC Baseline Account**

Balance carried forward:		\$12,650
TEC Baseline	\$406,125	\$444,500
<b>TOTALS:</b>		<b>\$457,150</b>

Funding To Learning Centres	\$286,465	\$360,000
Executive Contract	\$81,225	\$80,000
Financial Services		\$4,500
		<b>\$444,500</b>

#### **TEC QA Account**

Balance carried forward:		\$9,725
TEC QA Grant 1	\$16,000	\$10,000
TEC QA Grant 2		\$135,000
<b>TOTALS:</b>		<b>\$154,725</b>

Executive Contract	\$6,275	\$77,500
Executive Contract re 2007		\$26,250
		<b>\$103,750</b>