

Notice of Motion to Federation AGM

11th May 2010

“That the current formula for allocating financial assistance to Learning Centres be replaced by the following formula:-

- a. A significant proportion of the annual available funds, as determined by the Executive Committee, to be divided equally between Learning Centres,
- b. The remainder to be allocated on the basis of learner hours invoiced.”

Rationale

Each Learning Centre incurs expenses which are unrelated to the number of learner hours:-

- Occupancy costs (e.g. rent, rates)
- Servicing costs (e.g. telephone, ISP, insurance, security)

These costs represent a greater proportion of the budget of a smaller Learning Centre than that of a larger one.

The proposed two-part formula would provide a more equitable distribution of funding.

Example : based on an assumed total distribution of about \$400,000 per year.

PRESENT @ \$2	ANNUAL LEARNER HOURS	PROPOSED BASE GRANT	PROPOSED HOURLY GRANT @ \$1.60	PROPOSED TOTAL GRANT	DIFFERENCE +/-
\$2,000	1,000	\$1,000	\$1,600	\$2,600	+ \$600
\$4,000	2,000	\$1,000	\$3,200	\$4,200	+ \$200
\$5,000	2,500	\$1,000	\$4,000	\$5,000	\$0
\$6,000	3,000	\$1,000	\$4,800	\$5,800	- \$200
\$8,000	4,000	\$1,000	\$6,400	\$7,400	- \$600
\$10,000	5,000	\$1,000	\$8,000	\$9,000	- \$1,000
\$12,000	6,000	\$1,000	\$9,600	\$10,600	- \$1,400
\$14,000	7,000	\$1,000	\$11,200	\$12,200	- \$1,800
\$16,000	8,000	\$1,000	\$12,800	\$13,800	- \$2,200



R.W.Powell (Chairman Senior Net Glenfield)